

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Clayton County, GA

PJ's Total HOME Allocation Received: \$7,349,440

PJ Since (FY): 2000

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	91.37%	93.16%	20 / 30
% of Funds Disbursed	82.52%	83.97%	18 / 30
Leveraging Ratio	2.31	1.73	10 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	80.37%	78.52%	13 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	79.61%	65.83%	7 / 26
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.46%	1 / 30
Overall Ranking:			5 / 30
HOME Cost Per Unit and Number of Completed Units:			
Homebuyer Unit	\$21,686	\$18,970	109 Units 66.10%
Homeowner-Rehab Unit	\$42,805	\$17,473	56 Units 33.90%
TBRA Unit	\$0	\$2,633	0 Units 0.00%

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$122,320	\$43,358
State:*	\$49,171	\$63,608	\$28,725
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	3.7	16.1	0.0
Black/African American:	0.0	86.2	83.9	0.0
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	19.3	25.0	0.0
2 Persons:	0.0	23.9	32.1	0.0
3 Persons:	0.0	22.9	16.1	0.0
4 Persons:	0.0	22.0	16.1	0.0
5 Persons:	0.0	8.3	5.4	0.0
6 Persons:	0.0	3.7	0.0	0.0
7 Persons:	0.0	0.0	1.8	0.0
8 or more Persons:	0.0	0.0	3.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	21.1	19.6	0.0
Elderly:	0.0	3.7	21.4	0.0
Related/Single Parent:	0.0	53.2	26.8	0.0
Related/Two Parent:	0.0	13.8	28.6	0.0
Other:	0.0	8.3	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

